

BUDGET COMMITTEE AGENDA

Thursday, May 28<sup>th</sup>, 2015

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9:00 AM	<ul style="list-style-type: none"><li>• Reconvene the Deschutes County budget meeting</li></ul>	
9:00 – 10:30 AM	<p><u>District Attorney's Office (Funds 001-11 and 212)</u></p> <ul style="list-style-type: none"><li>• Introductions</li><li>• Budget discussion; <b>Special Requests 14 / 403</b></li></ul>	3 / 97
10:30 – 10:45 AM	<b>Break</b>	
10:45 – 11:45 AM	<p><u>Community Justice (Funds 230 and 355)</u></p> <ul style="list-style-type: none"><li>• Introductions</li><li>• Budget discussion; <b>Special Requests 14 / 437</b></li></ul>	3 / 86
11:45 – 1:15 PM	<p><u>Sheriff's Office (Three Districts)</u></p> <p><u>(1) Sheriff's Office (Funds 235-256),</u></p> <p><u>(2) Countywide Law Enforcement District</u></p> <p><u>(District 1) (Funds 701 and 703), and</u></p> <p><u>(3) Rural Law Enforcement District</u></p> <p><u>(District 2) Funds (702 and 704)</u></p> <ul style="list-style-type: none"><li>• <b>Open</b> public meeting for Countywide Law Enforcement District (District 1)</li><li>• <b>Open</b> public meeting for Rural Law Enforcement District (District 2)</li><li>• Introductions</li><li>• Budget discussion; <b>Special Requests 14 / 415</b></li><li>• Public comment</li></ul> <ul style="list-style-type: none"><li>• At conclusion of presentation, continue <u>Countywide Law Enforcement District</u> meeting to Friday, May 29<sup>th</sup>, at 9:30 a.m.</li><li>• At conclusion of presentation, continue <u>Rural Law Enforcement District</u> meeting to Friday, May 29<sup>th</sup>, at 9:30 a.m.</li></ul>	3 / 110
1:15 – 1:25 PM	<b>Break</b>	
1:25 – 1:35 PM	<p><u>Support Services</u></p> <ul style="list-style-type: none"><li>• Introductions</li><li>• Budget discussion</li><li>• Board of County Commissioners (Fund 628).....</li></ul>	6 / 203

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<b>1:35 – 1:50 PM</b>	• Administrative Services (Fund 625).....	<b>6 / 208</b>
	-Law Library (Fund 215).....	<b>6 / 216</b>
	-Veterans' Services (Fund 001-23); <b>Special Request 14/412</b>	<b>6 / 213</b>
<b>1:50 – 2:05 PM</b>	• Risk Management (Fund 670).....	<b>6 / 216</b>
<b>2:05 – 2:20 PM</b>	• Personnel (Fund 650); <b>Special Request 14 / 443</b> .....	<b>6 / 221</b>
<b>2:20 – 2:35 PM</b>	• Finance (Fund 630).....	<b>6 / 225</b>
<b>2:35 – 2:50 PM</b>	• Information Technology (Fund 660).....	<b>6 / 234</b>
<b>2:50 – 3:05 PM</b>	• Legal (Fund 640).....	<b>6 / 239</b>
<b>3:05 – 3:20 PM</b>	• Property and Facilities (Fund 620).....	<b>6 / 243</b>

**3:20 – 3:30 PM**                    **Break**

**3:30 – 4:00 PM**                    **Service Partner**  
• Central Oregon Visitors Association (COVA)

**4:00 – 5:00 PM**                    **Review and Discussion**  
• Recall Departments for further clarification  
• Other issues and considerations

**Continue the Deschutes County budget meeting to  
Friday, May 29<sup>th</sup>, at 9:00 AM**