

BUDGET COMMITTEE AGENDA
Wednesday, May 27th, 2015

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9:00 AM	<ul style="list-style-type: none">• Reconvene the Deschutes County budget meeting	
9:00 – 9:30 AM	<p><u>Fair and Expo Center (Funds 617-619 and 601)</u></p> <ul style="list-style-type: none">• Introductions• Budget discussion	4 / 153
9:30 – 10:00 AM	<p><u>County Assessor's Office (Fund 001-02)</u></p> <ul style="list-style-type: none">• Introductions• Budget discussion; Special Requests 14/395	4 / 125
10:00 – 10:15 AM	Break	
10:15 – 10:45 AM	<p><u>County Clerk's Office (Funds 001-05, 001-06 and 218)</u></p> <ul style="list-style-type: none">• Introductions• Budget discussion; Special Requests 14/399	4 / 131
10:45 – 11:45 AM	<p><u>Solid Waste (Funds 610-614)</u></p> <ul style="list-style-type: none">• Introductions• Budget discussion; Special Requests 14/439	4 / 175
11:45 – 12:30 PM	Elected Officials Compensation Committee (Lunch – Discussion)	
12:30 – 1:00 PM	<p><u>Natural Resources Protection (Funds 326-327)</u></p> <ul style="list-style-type: none">• Introductions• Budget discussion	4 / 171
1:00 – 2:00 PM	<p><u>Road (Funds 325, 328-340)</u></p> <ul style="list-style-type: none">• Introductions• Budget discussion	4 / 159
2:00 – 2:15 PM	Break	
2:15 – 3:15 PM	<p><u>Community Development (Funds 290-303)</u></p> <ul style="list-style-type: none">• Introductions• Budget discussion; Special Requests 14/425	4 / 139

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3:15 – 4:15 PM

Deschutes County 9-1-1 County Service District
(Funds 705 and 710)

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Open public meeting and introductions

Budget discussion; **Special Requests 14/445**

Public comment

Motions to:

1) Approve Deschutes County 9-1-1 County Service District operating budget of **\$14,005,530** and set tax rate at **\$.1618** per \$1,000 of assessed valuation
(Fund 705)

2) Set local option operating tax rate at **\$.2000** per \$1,000 of assessed valuation *(Fund 705)*

3) Approve Deschutes County 9-1-1 County Service District **Equipment Reserve** budget of **\$10,274,000**
(Fund 710)

Motions to be seconded

Budget Committee votes

Close budget meeting

4:15 – 4:45 PM

Justice Court (Fund 123)

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- Introductions
- Budget discussion

Continue the Deschutes County budget meeting to Thursday, May 28th, at 9:00 AM