

FY 2017 Budget Committee Meeting Schedule

Tuesday, May 31, 2016

County Service Districts

9:00 – 9:15 Black Butte Ranch CSD
9:15 – 9:45 Sunriver Service District
9:45 – 10:15 Extension/4H CSD

10:15 – 10:30 BREAK

10:30 – 1:00 Deschutes County Budget Proposal / Lunch

Service Partner

1:00 – 1:30 Economic Development of Central Oregon (EDCO)
1:30 – 2:00 Central Oregon Visitors Association (COVA)

Other Funds

2:00 – 2:45 Health Benefits Fund (including DOC, DOC Pharmacy & Wellness)
PERS
Economic Development Fund
Video Lottery

2:45 – 3:00 BREAK

Health Services

3:00 – 5:00 Health Services

Wednesday, June 1, 2016

Direct Services

9:00 – 9:30 Fair & Expo Center
9:30 – 10:00 County Assessor's Office

10:00 – 10:15 BREAK

10:15 – 10:45 County Clerk's Office
10:45 – 11:45 Solid Waste

11:45 – 12:30 Elected Officials Compensation Committee (Lunch Discussion)

12:30 – 1:00 Natural Resource Protection
1:00 – 2:00 Road

2:00 – 3:00 Community Development

3:00 – 3:15 Break

3:15 – 3:45 General Fund

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Public Safety

3:45 – 4:45 Deschutes County 9-1-1 CSD

Thursday, June 2, 2016

Public Safety

9:00 – 10:00 District Attorney's Office

10:00 – 10:15 BREAK

10:15 – 11:15 Sheriff's Office

11:15 – 12:15 Community Justice (Adult Parole & Probation and Juvenile)

12:15 – 1:15 Capital Improvement Program (Lunch Discussion)

1:15 – 1:45 Justice Court

Support Services

1:45 – 2:00 Property and Facilities

2:00 – 2:15 Information Technology

2:15 – 2:30 Legal

2:30 – 2:45 Finance

2:45 – 3:00 Human Resources

3:00 – 3:15 Risk Management

3:15 – 3:35 Administrative Services (includes Veterans Affairs & Law Library)

3:35 – 3:45 Board of Commissioners

3:45 – 4:00 BREAK

4:00 – 4:15 Sunriver Area Chamber of Commerce

4:15 – 5:00 Review and Discussion

Recall Departments for further clarification of budget

Other Issues and Considerations

Friday, June 3, 2016

9:00 – 5:00 Final Decision Making and Budget Approval