

**FY 2007-19 Governor's Balanced Budget
Compared to
Legislative Approved Budget FY 2005-2017**

<u>Public Safety Agencies</u>	+ 5%	to	\$3.8 billion
Department of Correction	- 7%	to	\$1,770,581,515
Criminal Justice Commission	-11%	to	\$56,269,721
District Attorneys and Deputies	+ 5%	to	\$12,483,927
Department of Justice	+11%	to	\$611,873,850
Oregon Military Department	- 2%	to	\$424,438,567
Oregon Youth Authority	+4%	to	\$415,720,530
Board of Parole & Post- Prison Supervision	+13%	to	\$9,131,045
Oregon State Police	+ 1%	to	\$414,842,414
Department of Standards & Training	+ 5%	to	\$61,065,307
<u>Department of Corrections Divisions</u>			
Community Corrections Grant in Aid	- 5%	or	\$13,600,000
LC 778 impact on CC Grant in Aid	- 7%	or	\$19,000,000
<u>Criminal Justice Commission</u>			
Justice Reinvestment Grant	- 17%	or	\$6,700,000
<u>Oregon Youth Authority</u>			
Basic & Diversion Grants to Counties	- 12%	or	\$2,116,000