

**Deschutes County Discretionary Grant Program
Status as of 11/12/2014**

Commissioner Unger		Commissioner Baney		Commissioner DeBone		Fundraising Activities	
2013-14 Carryover	\$0.00	2013-14 Carryover	\$0.00	2013-14 Carryover	\$0.00	2013-14 Carryover	\$0.00
2014-15 Allocation	\$ 15,000.00	2014-15 Allocation	\$15,000.00	2014-15 Allocation	15,000.00	2014-15 Allocation	\$15,000.00
Beginning Balance	\$ 15,000.00	Beginning Balance	\$ 15,000.00	Beginning Balance	\$ 15,000.00	Beginning Balance	\$ 15,000.00
Q1	-4,521.00	Q1	-4,519.00	Q1	-4,521.00	Q1	-1,700.00
Q2	-2,816.00	Q2	-2,818.00	Q2	-2,566.00	Q2	-6,500.00
Q3	-500.00	Q3	-500.00	Q3	-500.00	Q3	-2,300.00
Q4	0.00	Q4	0.00	Q4	0.00	Q4	0.00
Total Spent	-7,837.00	Total Spent	-7,837.00	Total Spent	-7,587.00	Total Spent	-10,500.00
Remaining Balance	\$ 7,163.00	Remaining Balance	\$ 7,163.00	Remaining Balance	\$ 7,413.00	Remaining Balance	\$ 4,500.00

Notes:

Total budgeted in FY 2014-15 = \$60,000

* Allocated for fundraising activities: \$15,000

* Allocated for Commissioner awards: \$45,000 / \$3,750 per quarter