

**Deschutes County Discretionary Grant Program
Status as of 1/29/2015**

Commissioner Unger		Commissioner Baney		Commissioner DeBone		Fundraising Activities	
2013-14 Carryover	\$0.00	2013-14 Carryover	\$0.00	2013-14 Carryover	\$0.00	2013-14 Carryover	\$0.00
2014-15 Allocation	\$ 15,000.00	2014-15 Allocation	\$15,000.00	2014-15 Allocation	15,000.00	2014-15 Allocation	\$15,000.00
Beginning Balance	\$ 15,000.00	Beginning Balance	\$ 15,000.00	Beginning Balance	\$ 15,000.00	Beginning Balance	\$ 15,000.00
Q1	-4,521.00	Q1	-4,519.00	Q1	-4,521.00	Q1	-1,700.00
Q2	-2,816.00	Q2	-2,818.00	Q2	-2,566.00	Q2	-6,500.00
Q3	-4,047.00	Q3	-4,047.00	Q3	-4,047.00	Q3	-4,700.00
Q4	-667.00	Q4	-666.00	Q4	-667.00	Q4	0.00
Total Spent	-12,051.00	Total Spent	-12,050.00	Total Spent	-11,801.00	Total Spent	-12,900.00
Remaining Balance	\$ 2,949.00	Remaining Balance	\$ 2,950.00	Remaining Balance	\$ 3,199.00	Remaining Balance	\$ 2,100.00

Notes:

Total budgeted in FY 2014-15 = \$60,000

* Allocated for fundraising activities: \$15,000

* Allocated for Commissioner awards: \$45,000 / \$3,750 per quarter

FY 2014-15 Discretionary Grant Applications - Updated 1/29/2015

Organization	Funded	Qtr	Reviewed	Req	Unger	Baney	DeBone	Fundraising	Total	Description
Bend Spay and Neuter Project	Y	1	7/9/2014	\$1,000.00	\$334.00	\$333.00	\$333.00	\$0.00	\$1,000.00	Free Rabies Vaccine Clinic
Central Oregon Veterans Outreach	Y	1	7/9/2014	\$970.00	\$324.00	\$323.00	\$323.00	\$0.00	\$970.00	Making Our Service Count Software Program
Serendipity West Foundation	Y	1	7/9/2014	\$1,000.00	\$333.00	\$333.00	\$334.00	\$0.00	\$1,000.00	Challenge Day
La Pine Park and Recreation Foundation	Y	1	7/9/2014	\$2,500.00	\$833.00	\$833.00	\$834.00	\$0.00	\$2,500.00	Frontier Heritage Park Outdoor Restrooms
Cloverdale Volunteer Fire Fighters Association	Y	1	7/9/2014	\$2,500.00	\$834.00	\$833.00	\$833.00	\$0.00	\$2,500.00	Fire Hydraulic Rescue Tools
NeighborImpact	Y	1	7/9/2014	\$2,500.00	\$833.00	\$834.00	\$833.00	\$0.00	\$2,500.00	Transitional Housing Program
La Pine Community Kitchen	Y	1	7/9/2014	\$1,000.00	\$333.00	\$333.00	\$334.00	\$0.00	\$1,000.00	Produce Area Repair and Construction
Boys and Girls Clubs of Central Oregon	Y	1	7/9/2014	\$1,200.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	Annual Be Great fundraising Luncheon
Central Oregon Council on Aging	Y	1	7/9/2014	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00	\$500.00	Direct Mail Fundraising Campaign
Central Oregon Intergovernmental Council	Y	1	7/9/2014	\$2,091.00	\$697.00	\$697.00	\$697.00	\$0.00	\$2,091.00	Cascades East Transit Public Survey
Sisters Folk Festival	Y	2	7/21/2014	\$2,000.00	\$500.00	\$500.00	\$500.00	\$0.00	\$1,500.00	Economic Impact Study
Leadership Redmond	Y	2	9/3/2014	\$1,200.00	\$400.00	\$400.00	\$400.00	\$0.00	\$1,200.00	Leadership Redmond Class of 2014-15
Arts Central	Y	2	9/3/2014	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	Black & White Fundraiser
Wounded Warrior Project	Y	2	9/29/2014	\$0.00	\$250.00	\$250.00	\$0.00	\$0.00	\$500.00	Sheriff's Office Jail Bed Event
Family Kitchen	Y	2	10/6/2014	\$2,000.00	\$666.00	\$668.00	\$666.00	\$0.00	\$2,000.00	Meal Program
Sisters Area Chamber of Commerce	Y	2	10/6/2014	\$3,240.94	\$500.00	\$500.00	\$500.00	\$0.00	\$1,500.00	Technology Upgrades
Bear Creek Elementary School PTO	N	2	10/6/2014	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	PA System
Hospice of Redmond	Y	2	10/6/2014	\$3,000.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	2014 Festival of Trees
Family Access Network	Y	2	10/6/2014	\$2,500.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	Luncheon for Children Fundraiser
Bend 2030	Y	2	10/22/2014	\$1,500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$1,500.00	Housing Affordability Forum
Boys and Girls Clubs of Central Oregon	Y	3	11/12/2014	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	Community Appreciation Luncheon
Latino Community Association	Y	3	11/12/2014	\$800.00	\$0.00	\$0.00	\$0.00	\$800.00	\$800.00	Empowering Families Breakfast
The Salvation Army	Y	3	11/12/2014	\$2,500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$1,500.00	Bend Music Program
Network of Volunteer Administrators	Y	3	1/26/2015	\$1,500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$1,500.00	Volunteer Celebration Event
Center for Economic Research & Forecasting	Y	3	1/26/2015	\$2,500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$1,500.00	Central Oregon Economic Forecast Event
OSU/Deschutes County Extension	Y	3	1/26/2015	\$2,500.00	\$500.00	\$500.00	\$500.00	\$0.00	\$1,500.00	Living on a Few Acres Conference
NeighborImpact	Y	3	1/26/2015	\$2,000.00	\$500.00	\$500.00	\$500.00	\$0.00	\$1,500.00	Point in Time Count
Bear Creek Elementary School PTO	N	3	1/26/2014	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	PA System
Adventist Community Services	Y	3	1/26/2014	\$1,500.00	\$333.00	\$333.00	\$334.00	\$0.00	\$1,000.00	Meal Program
Central Oregon Council on Aging	Y	3	1/26/2015	\$1,140.78	\$380.00	\$381.00	\$380.00	\$0.00	\$1,141.00	ID Badge Printer System
Deschutes Soil & Water Conservation District	Y	3	2/2/2015	\$2,500.00	\$834.00	\$833.00	\$833.00	\$0.00	\$2,500.00	Noxious Weed Program
Coalition for Human Dignity	Y	3	1/26/2015	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	Central Oregon Pride Event
Saving Grace	Y	3	1/26/2015	\$1,500.00	\$0.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	Heroes' Luncheon
Central Oregon Intergovernmental Council	Y	4	2/23/2015	\$2,000.00	\$667.00	\$666.00	\$667.00	\$0.00	\$2,000.00	Facilitation Services
Total Committed Year to Date					\$12,051.00	\$12,050.00	\$11,801.00	\$12,900.00	\$33,761.00	
Balance Remaining					\$2,949.00	\$2,950.00	\$3,199.00	\$2,100.00		