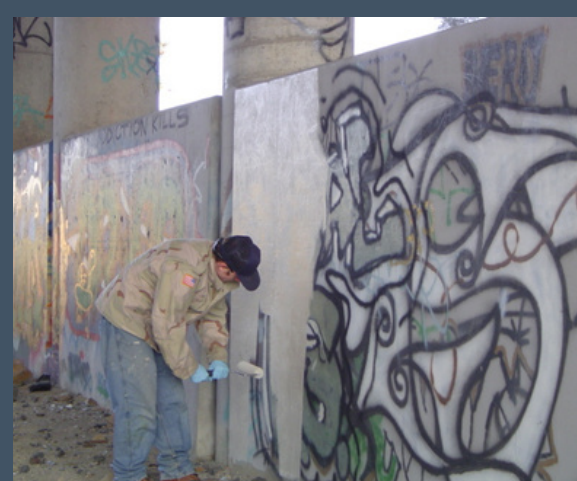
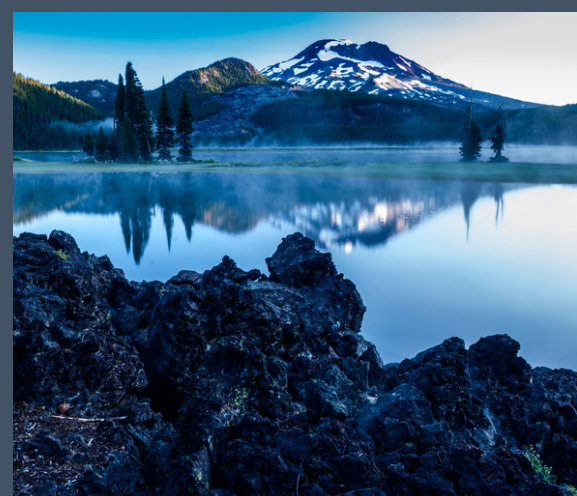
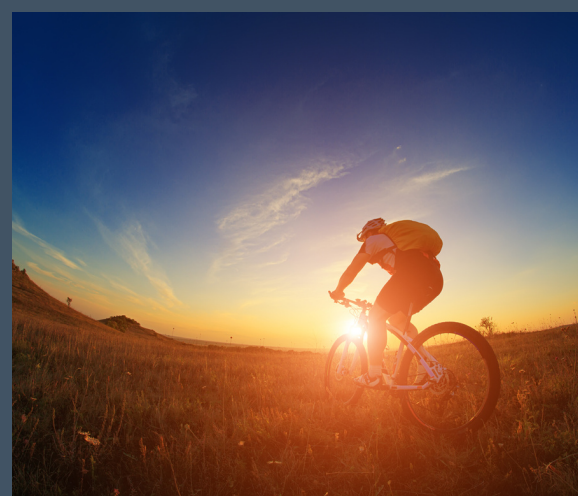




# State of the County



# Introductions

Your County Commissioners:

- Patti Adair, Chair
- Tony DeBone, Vice Chair
- Phil Henderson, Commissioner



# BOARD OF COMMISSIONERS



**COUNTY ASSESSOR**

SCOT LANGTON



**COUNTY CLERK**

NANCY BLANKENSHIP



**SHERIFF**

SHANE NELSON



**DISTRICT ATTORNEY**

JOHN HUMMEL



**JUSTICE OF THE PEACE**

CHARLES FADELEY



**TREASURER**

GREG MUNN

**COUNTY ADMINISTRATOR**

**DEPUTY COUNTY ADMINISTRATOR**

9-1-1 SERVICE DISTRICT

COMMUNITY DEVELOPMENT

COMMUNITY JUSTICE

HUMAN RESOURCES

RISK MANAGEMENT

FAIR & EXPO

FINANCE / TAX

HEALTH SERVICES

INFORMATION TECHNOLOGY

FACILITIES

NATURAL RESOURCES

ROAD DEPARTMENT

SOLID WASTE

VETERANS' SERVICES

ADMINISTRATION

PROPERTY

# Deschutes County:

- **#1 Net Migration +162.9/1,000 people**
- **#2 Publicly owned lands 78% just behind Malheur**
- **#3 98.6% broadband access**
- **#4 Median Income \$63,337**
- **#5 63% Labor force participation rate**
- **#6 Life Expectancy 81 years**
- **#7 Total population: 194,903 (and growing quickly) behind Jackson County**
- **#7 Largest Communities, Bend at 90,500 (estimates published 2019)**
- **#8 Voter participation 73% in 2018**
- **#11 Total land area 3,054 square miles**



An aerial photograph of a suburban neighborhood in Deschutes County, Oregon. The scene is captured from a high angle, showing a mix of residential development and natural features. On the left, a wide river flows through the landscape. Adjacent to the river is a large, well-maintained golf course with vibrant green grass and several sand traps. A road with a crosswalk runs parallel to the river and golf course. To the right of the road, a residential area is visible, featuring numerous houses with varying rooflines and colors, interspersed with mature trees. The trees show signs of autumn, with some displaying bright yellow and orange foliage. The overall atmosphere is peaceful and scenic, highlighting the county's natural beauty and suburban growth.

# Growth in Deschutes County

# Cost of Rural Housing

## 12 Month Market Analysis

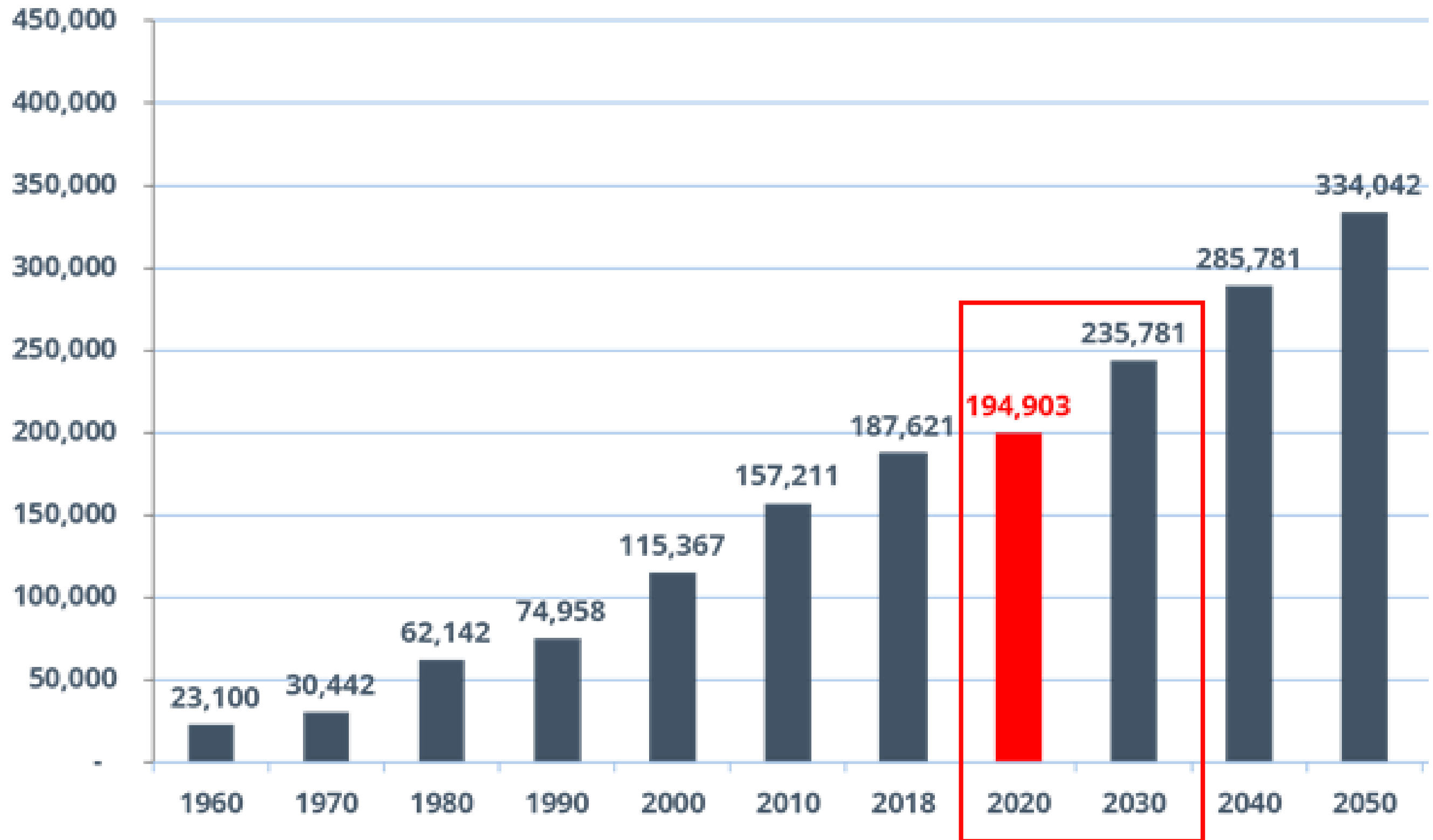
(\*Data provided by Central Oregon Association of REALTORS)

<b>Rural Residential</b>	
<b>Bend Unincorporated</b>	<b>Average price</b>
382 Homes	\$762,134.55
<b>Redmond Unincorporated</b>	<b>Average price</b>
190 Homes	\$502,766.16
<b>Sisters Unincorporated</b>	<b>Average price</b>
104 Homes	\$659,359.20
<b>La Pine Unincorporated</b>	<b>Average price</b>
160 Homes	\$337,876.72
<b>Between Tumalo &amp; Sisters</b>	<b>Average price</b>
21 Homes	\$779,514.29
<b>Three Rivers South</b>	<b>Average price</b>
150 Homes	\$499,118.51
<b>Manufactured Home</b>	
252 Manufactured Homes	\$280,804.12



# Population Growth

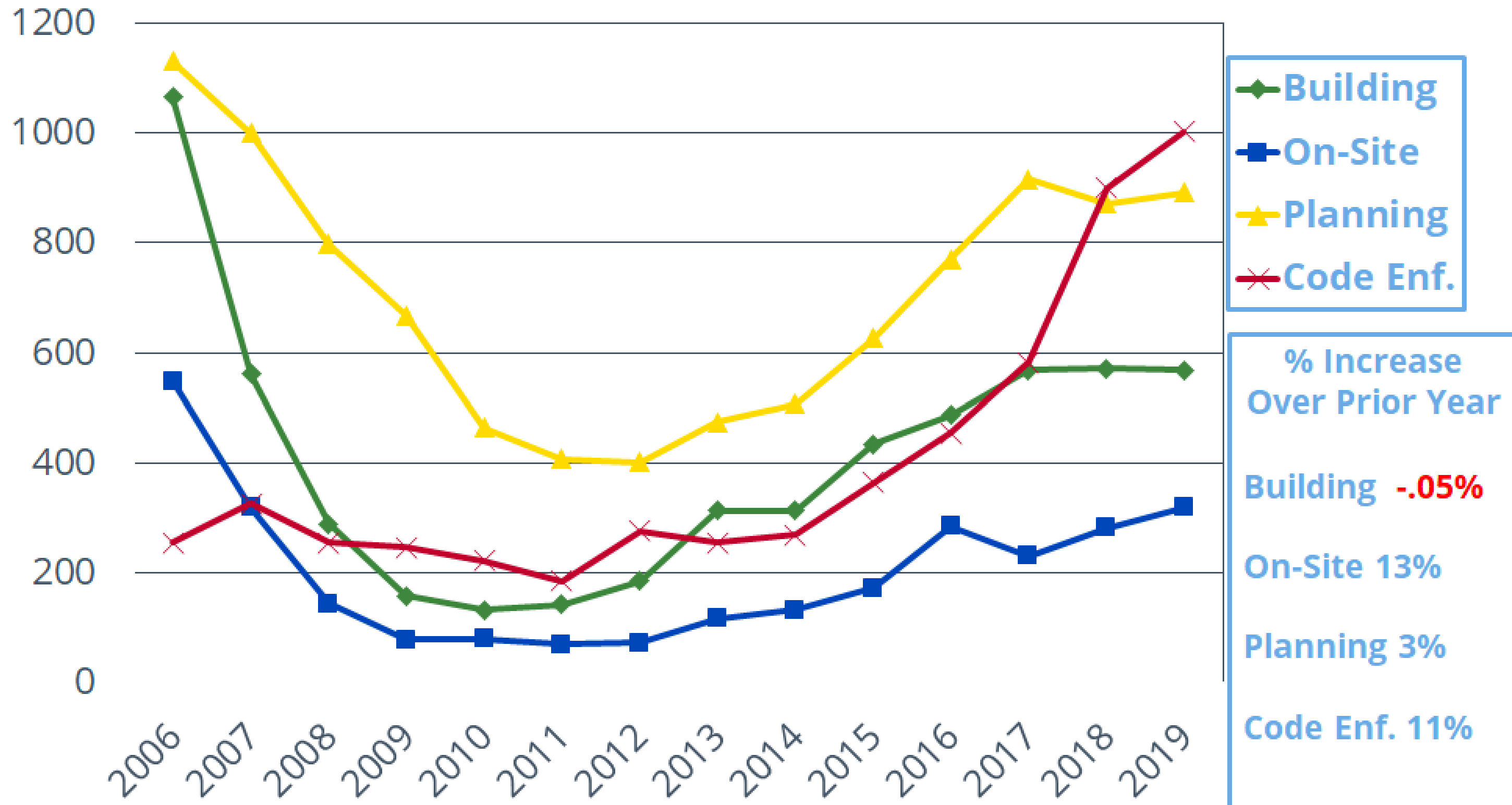
Deschutes County Population Forecast: 2018–2068



# Applications Processed



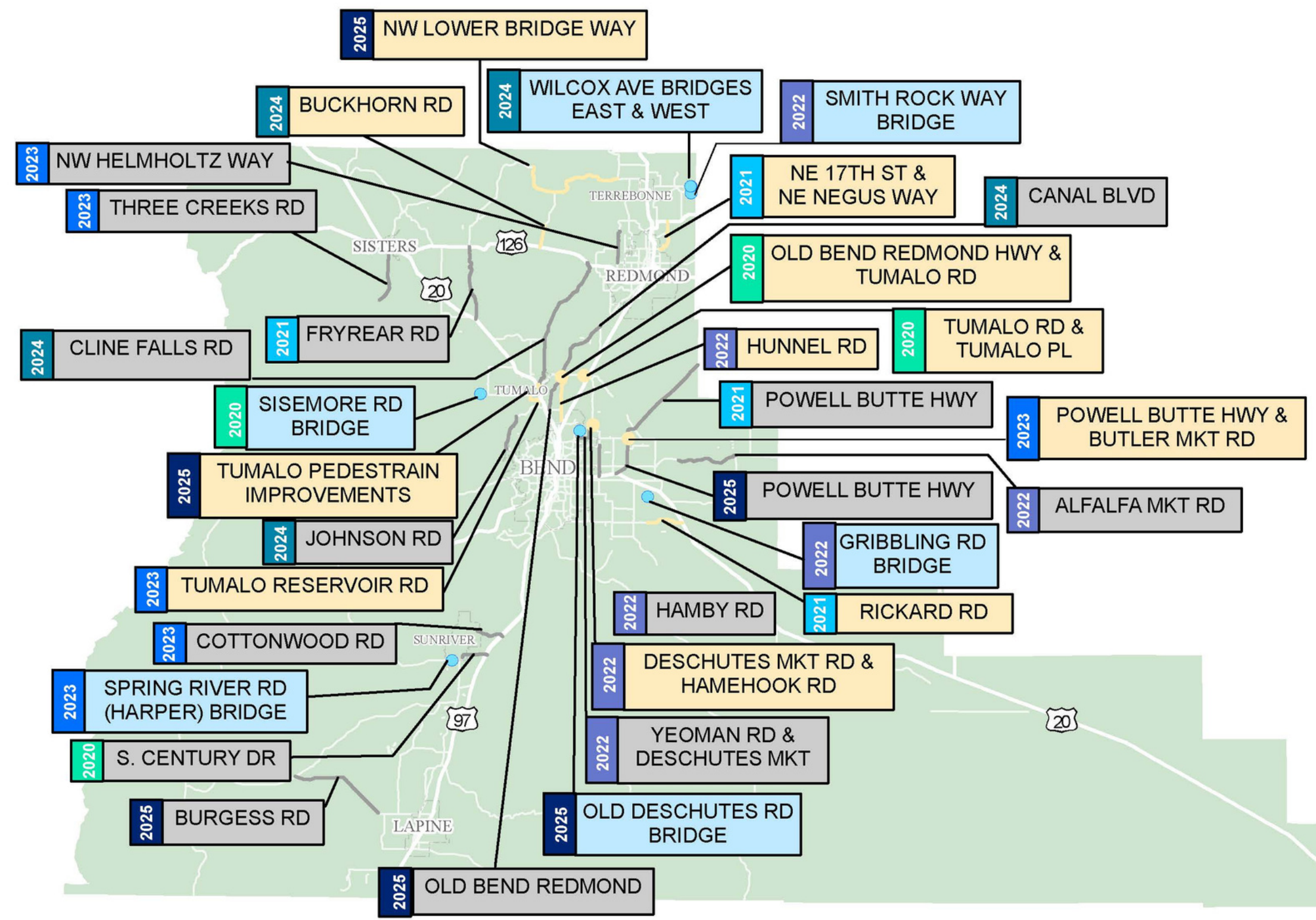
COMMUNITY  
DEVELOPMENT







# Infrastructure Improvements



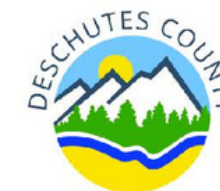
**Legend**

- Bridge Construction
- Transportation System
- Pavement Preservation



## DESCHUTES COUNTY ROAD DEPARTMENT CAPITOL IMPROVEMENT PROJECTS 5 YEAR PLAN

The information on this map was derived from the digital databases on the Deschutes County's G.I.S. Care was taken in the creation of this map, but it is provided "as is." Deschutes County cannot accept any responsibility for errors, omissions, or positional accuracy in the digital data or the underlying records. There are no warranties, express or implied, including the warranty of merchantability or fitness for a particular purpose, accompanying this product. However, notification of any errors will be appreciated.

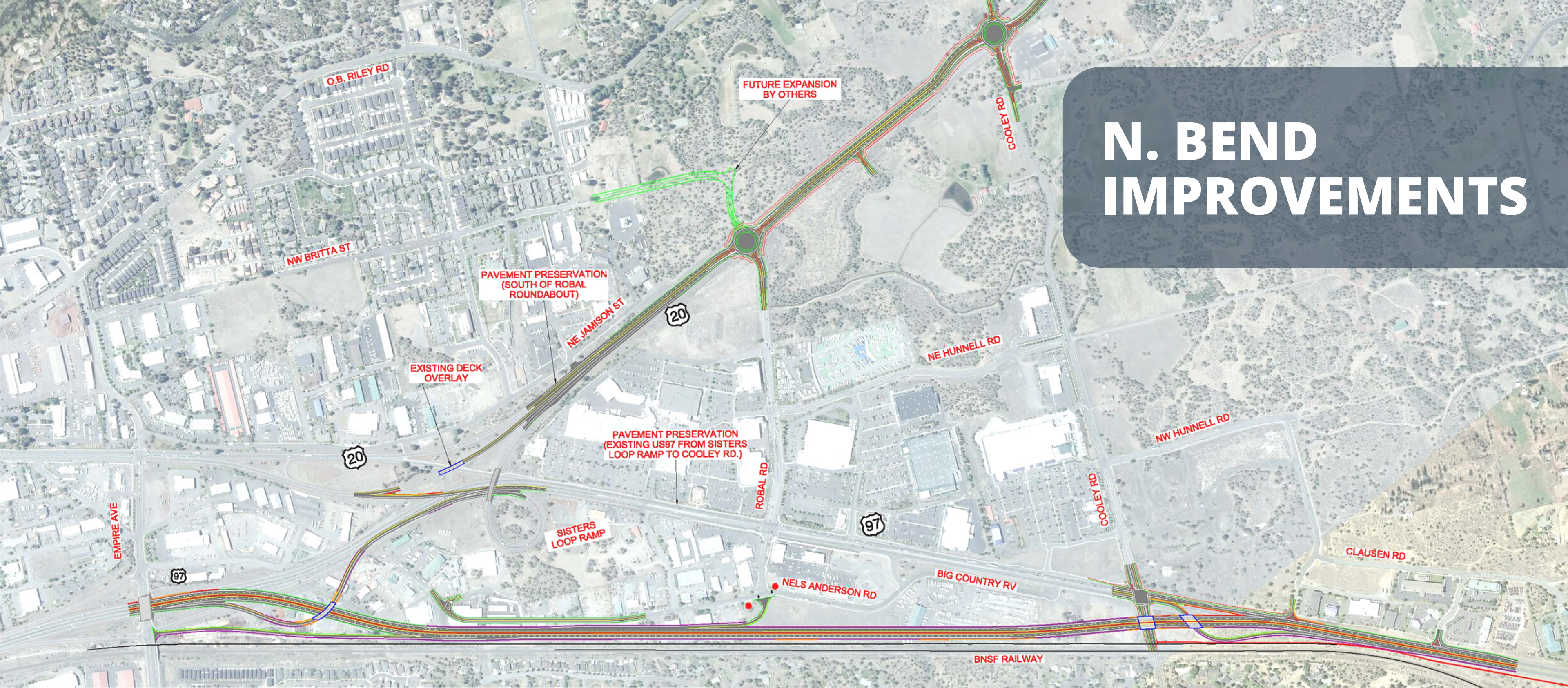




# OLD BEND- REDMOND HWY TUMALO ROAD

Complete: November 2020

# N. BEND IMPROVEMENTS



## Full Spine Concept

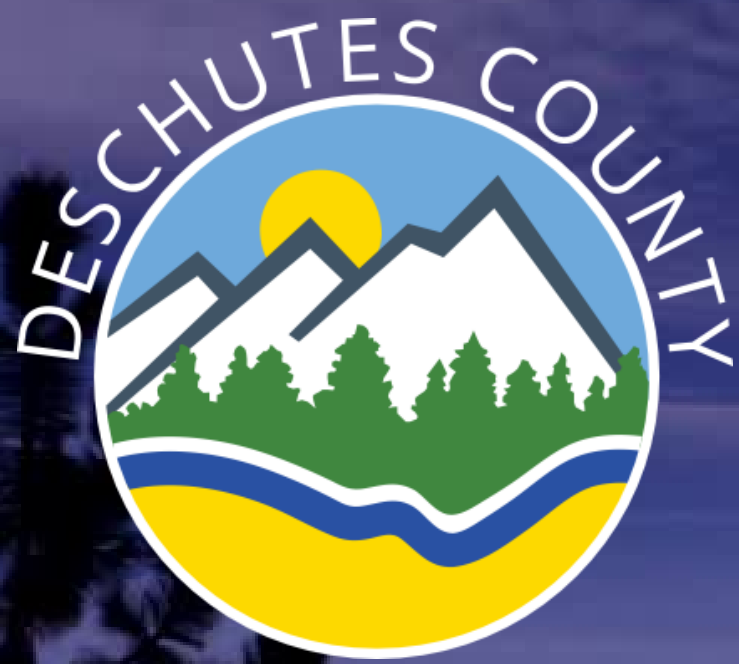
US 97: Bend North Corridor  
Full Build with Cooley Widening  
At-Grade

15 July 2020 DRAFT Print

## LEGEND

- Proposed Barrier
- Proposed Guardrail
- Environmental Footprint
- Proposed Paving Limits
- Proposed Retaining Wall
- Proposed Bridge





# Investing in Central Oregon



# Veterans Village

The Central Oregon Veterans Village is a community of transitional shelters designed to provide shelter and services for homeless veterans.

The project is a Joint Venture between the Bend Heroes Foundation and Central Oregon Veterans Outreach (COVO).

It is being managed as a public-private partnership with Deschutes County, the City of Bend, and the State.





# Stabilization Center

The Deschutes County Stabilization Center serves children and adults who are in need of short-term, mental health crisis assessment and stabilization, but do not require the medical capabilities of an acute care hospital or longer-term residential care.



# Solid Waste

Knott Landfill Recycling and Transfer Facility is the only landfill in Deschutes County. The landfill is expected to be full by 2029.

The County adopted its Solid Waste Management Plan in 2019.

Implementation includes:

- Building a new landfill
- Negus Transfer Station improvements





# Wildfire Mitigation

- Considering new building codes and land use regulations
- New rules would apply outside of city limits
- Building codes could make construction and some remodels more expensive
- Proposed land use regulations would require defensible space around homes



[www.deschutes.org/wildfiremitigationsurvey](http://www.deschutes.org/wildfiremitigationsurvey)

## LEGISLATIVE PRIORITIES FOR THE 2021 SESSION:

- Support the option for ADUs in unincorporated areas
- Advocate for more judges
- Support policies and funding for behavioral and public health
- Support policies and funding to address the housing crisis



# COVID-19

LOCAL RESPONSE IN DESCHUTES COUNTY



# Protecting Public Health

- Emergency Operations Center to support regional response
- Rapid contact tracing
- Support for local businesses
- Distribution of PPE
- Testing information
- Coordination with schools, long term care facilities and healthcare providers



# CARES Investments

The County's investments include:

- Support for our most vulnerable **\$1.32 million**
- Childcare to support working families **\$1,065,700**
- Support for local businesses **\$772,000**
- Public health response **\$983,500**



Last Updated 10/26/2020

Active Cases

184

1 in 1,074 Residents

Total Cases

1,131

Up 8 From 10/25/2020

Total Deaths

13

1.15% of Cases

Total Recovered

959

84.79% of Cases

Cases By Zip Code - Updated Weekly

97760  
Total Cases: 36  
Percent of All Cases: 2.1%

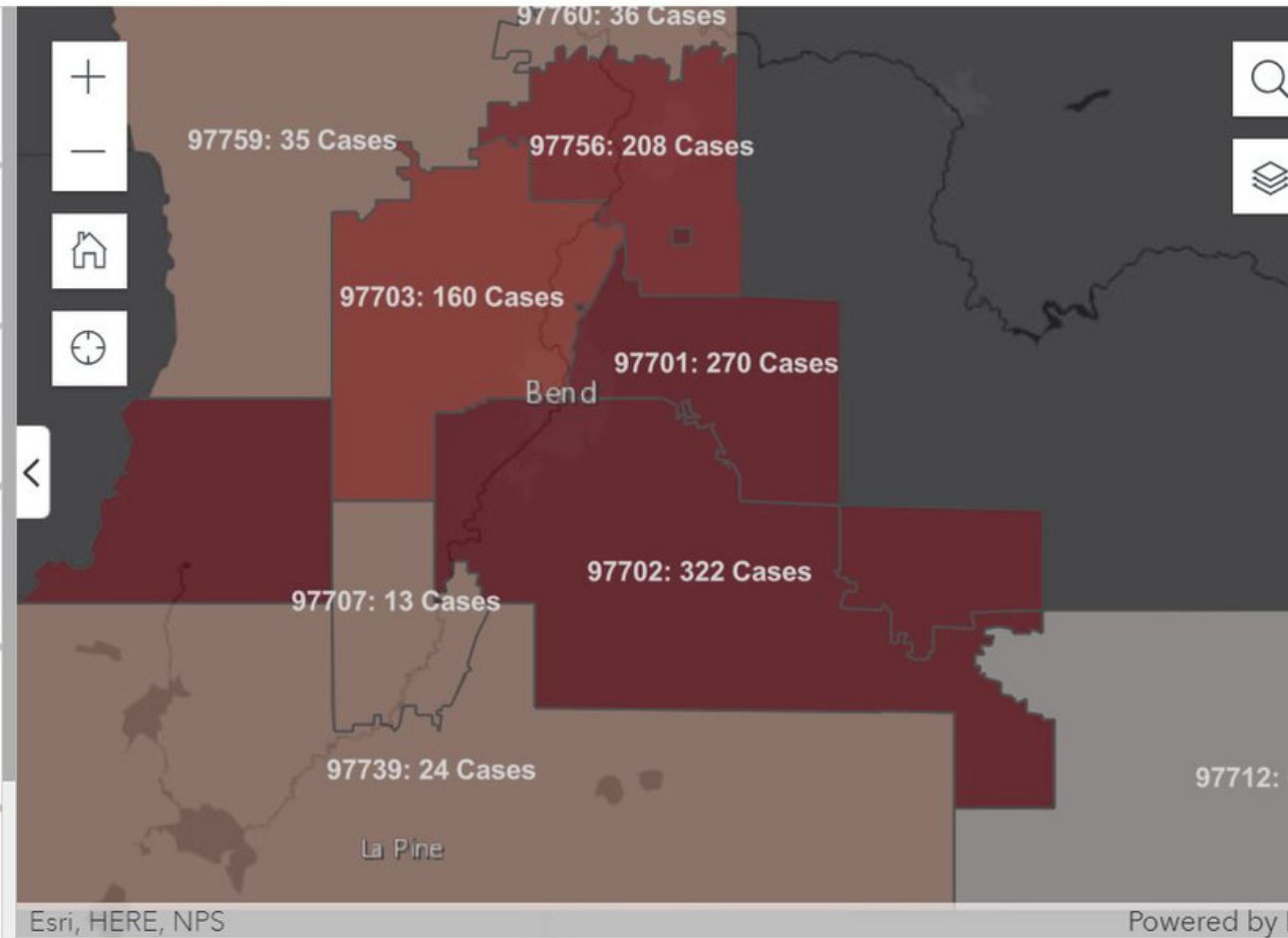
97756  
Total Cases: 208  
Percent of All Cases: 12.1%

97712  
Total Cases: 0  
Percent of All Cases: 0%

97707  
Total Cases: 13  
Percent of All Cases: 0.8%

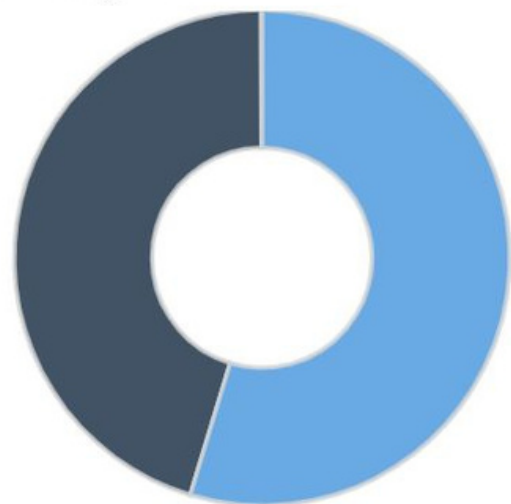
97739  
Total Cases: 24  
Percent of All Cases: 1.4%

97759  
Total Cases: 35  
Percent of All Cases: 2%



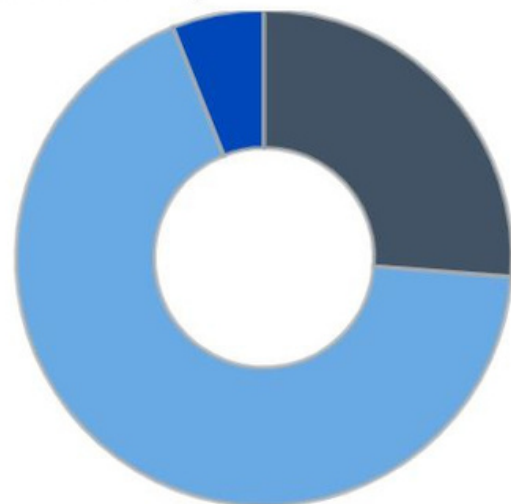
Real-time local COVID data is available: [deschutes.org/covid-19](https://deschutes.org/covid-19)

Cases By Sex



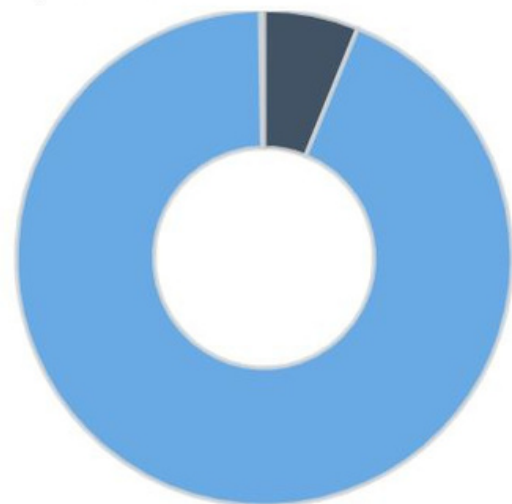
- Female 55%
- Male 45%
- Undetermined 0%

Travel History



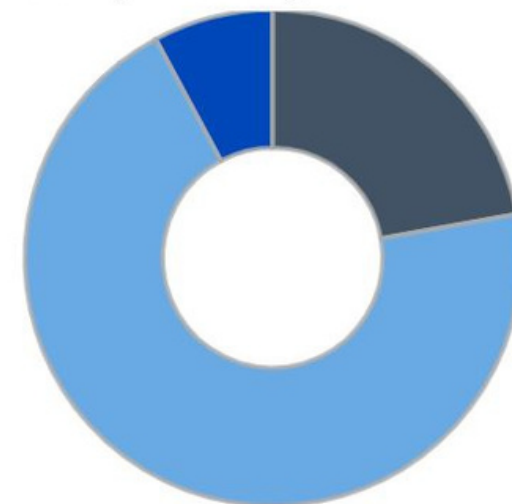
- Traveled 26%
- Not Traveled 68%
- Undetermined 6%

Hospitalized



- Hospitalized 6%
- Not Hospitalized 94%
- Undetermined 0%

Cases By Ethnicity



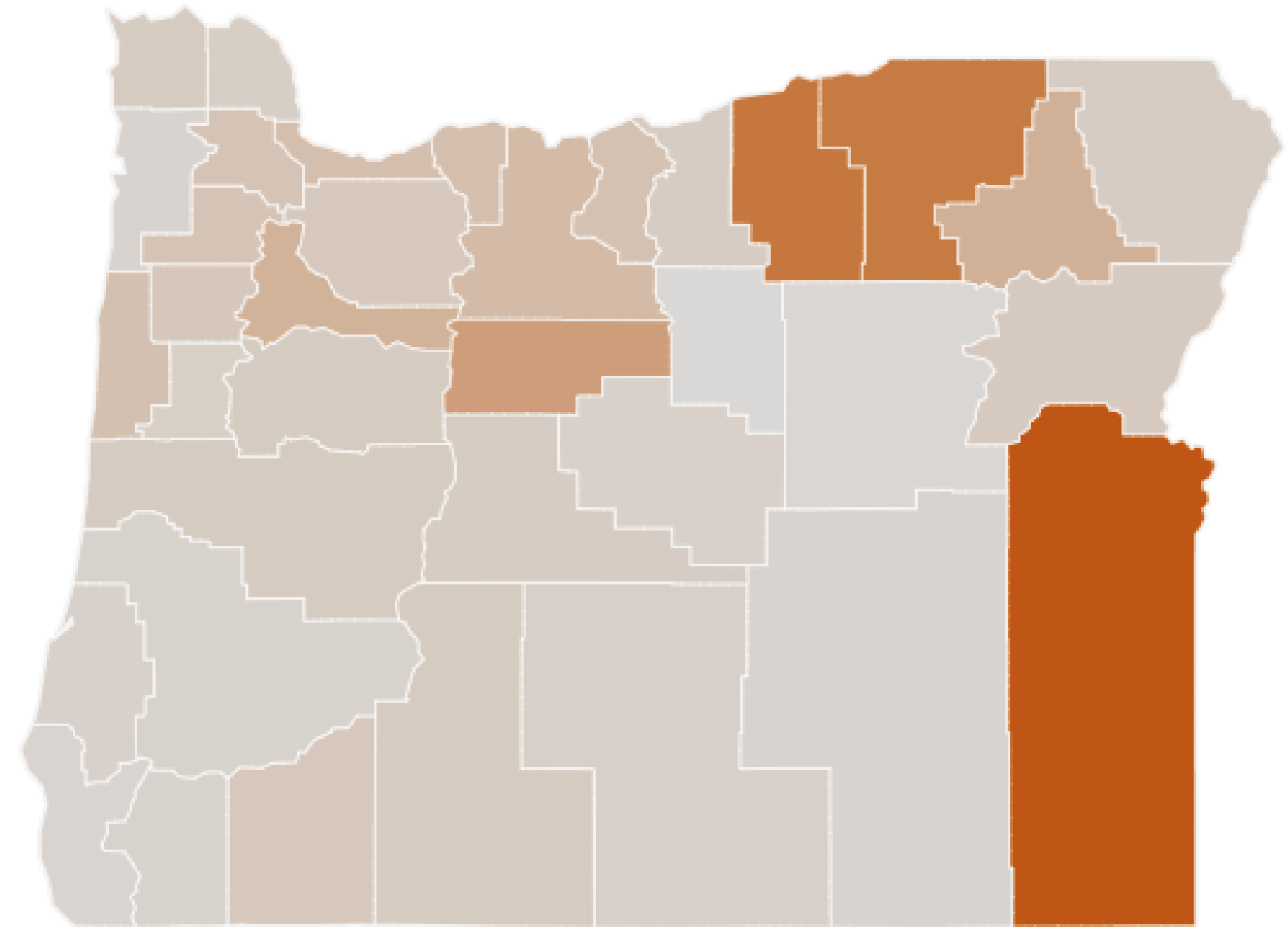
- Hispanic 22%
- Non Hispanic 70%
- Undetermined 8%



HEALTH SERVICES  
PUBLIC HEALTH

# COVID-19 Cases

- **1,131** COVID-19 cases in Deschutes County residents
- Deschutes County is ranked **23rd for cases per 100k** among Oregon counties
  - 586.5 cases per 100k



Cases per 100,000 0.0 | 5,881.8

# COVID-19 Hospitalizations

- **69** Deschutes County residents hospitalized due to COVID-19
  - **6.1%** of cases
  - Sept. hospitalization rate **4.2%**
  - Oct. hospitalization rate **2.4%**
- Deschutes County is ranked **17th** for hospitalization rate among Oregon counties
- **163** COVID-19 hospitalizations at St. Charles Health System





# What you can do to help

- Follow public health guidance
  - Wear a mask
  - Avoid large gatherings and crowds
  - Stay six feet from people you don't live with
  - Wash your hands frequently
  - Get your flu shot



# Looking forward:

- **In-migration appears to be accelerating across Deschutes County (home sales, prices are up, days on market for sales and rental vacancy rates at record lows despite very strong new housing starts) which bodes well for our economic recovery**
- **Total Transient Room Tax collections are up for the first three months of the fiscal year over 2019.**
- **According to Smart Asset, Deschutes County ranks #1 in Oregon this month for places where residents receive the most value for their property taxes.**

