

DESCHUTES COUNTY

Summary Elected Officials - FY24 Compensation Board Survey Data as 5/1/2023

This survey includes the following elected positions:

Assessor
Clerk
Commissioner
District Attorney
Sheriff
Justice of the Peace
Treasurer

Salary data was collected from the following Oregon Counties:

Population

Clackamas	435,024
Lane	392,349
Marion	355,094
Jackson	229,274
Deschutes	210,409

https://worldpopulationreview.com/us-counties/states/or

County Compensation Board: https://www.oregonlaws.org/ors/204.112

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<u>Assessor</u>

Clerk

Commissioners

District Attorney

Sheriff

Justice of Peace

Treasurer/Chief Financial Officer

ELECTED OFFICIALS - FY24 COMPENSATION BOARD SUMMARY OF COLA HISTORY

	Elec	cted Offici	ial COLA S	Summary				
	7/1/2015	7/1/2016	7/1/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021	7/1/2022
Elected Officials	COLA	COLA	COLA	COLA	COLA	COLA	COLA	COLA
Assessor	1.5%	2.0%	6.0%	3.0%	20.0%	0.0%	3.3%	10.0%
Clerk	6.0%	3.0%	2.5%	2.1%	17.0%	0.0%	1.5%	5.5%
Commissioners	3.0%	5%*	5.0%	3.0%	6.0%	0.0%	3.3%	5.5%
District Attorney	1.0%	1.5%	2.5%	7.0%	26.0%	0.0%	6.6%	8.0%
Justice of Peace	0.0%	0.0%	2.5%	2.1%	23.0%	0.0%	1.5%	5.5%
Sheriff	0.0%	1.5%	2.5%	2.1%	9.0%	0.0%	9.6%	5.5%
				Adj. to	Adj to	*Adj to	1 EO/ on otinond	No Chato otinond
Treasurer (Stipend)	0.0%	1.5%	2.5%	\$5112/yr	\$426/yr	\$5110/yr	1.5% on Stipena	No Chg to stipend

^{*}Treasurer Stipend, Order #2020-005

Non-elected positions											
Bargaining Unit	7/1/2015	7/1/2016	7/1/2017	7/1/2018	7/1/2019	7/1/2020	7/1/2021	7/1/2022			
	COLA										
IUOE, FOPPO, DCSEA, DCDAA	1.5%	1.5%	2.5%	2.1%	1.6%	2.5%	1.5%	5.50%			
911	1.5%	1.5%	2.5%	2.1%	1.6%	2.5%	1.4%	5.50%			
NON-REP	2.0%	2.0%	2.5%	2.1%	1.6%	2.5%	1.5%	5.50%			
AFSCME	1.5%	1.5%	2.5%	2.1%	1.6%	2.5%	1.5%	5.50%			

FY24 DIRECTOR PAY FOR REFERENCE

COLA: 4% (proposed FY24 Budget)

Director Pay Grades

Annual Salary Reflects 4% COLA for FY24 7 Steps, 5% spread between steps

Job Description	Grade	Min	Mid	Max
Director, 911	N426	\$61.45	\$71.14	\$82.35
Director, Facilities Director, Fair & Expo		\$127,324.80	\$147,394.56	\$170,627.76
Director, Solid Waste				
,				
Director, Community Development	N427	\$64.52	\$74.69	\$86.47
Chief Financial Officer		\$133,690.92	\$154,764.00	\$179,159.16
Director, Community Justice				
Director, Health Services				
Director, Human Resources				
Director, Info Technology				
Director, Public Works				
Domeste Country Administrator	NIAOO	ФО 7 7Г	Ф70 A0	#00.70
Deputy County Administrator	N428	\$67.75	\$78.43	\$90.79
		\$140,375.52	\$162,502.44	\$188,117.04
County Administrator	N270	\$103.26		\$118.11
4 steps		\$213,958.20		\$244,722.84



DESCHUTES COUNTY

Compensation Board - Recommendation Summary Elected Officials - FY24

Changes effective July 1, 2023

Elected Officials	FY24 Adjustment Recommendation	Notes/Consideration
Assessor	5%	Adjustment to maintain 5% spread from Deputy
Clerk	0%	No adjustment to maintain Comp Philosophy
Commissioners	8%	Adjustment to maintain Comp Philosophy
District Attorney	30%	Adjustment to County contribution to maintain Comp Philosophy
Sheriff	3%	Adjustment to maintain Comp Philosophy
Justice of Peace	0.0%	No adjustment to maintain Comp Philosophy
Treasurer		To be discussed

Recommendations made with the goal to maintain County's Compensation Philosophy.

Additional consideration for FY24 COLA application as survey data does not reflect FY24 COLAs applied to comparator counties.

County Compensation Philosophy: 5% above Market Average

FY24 Proposed Cost of Living Adjustment: 4%

DESCHUTES COUNTY FY24 ELECTED OFFICIALS SALARY SURVEY Annual Compensation Comparison Summary Survey Data as of 5/1/2023

COUNTY	Asse	essor	Cl	erk	Commis	sioner	(State 8	Attorney County tion)	Sho	eriff	(annualized	of Peace d, currently OFTE)	Trea	surer	PERS	Deferred Comp*
	Base Salary	Total Pay	Base Salary	Total Pay	Base Salary	Total Pay	Base Salary	Total Pay	Base Salary	Total Pay	Base Salary	Total Pay	Base Salary	Total Pay		
Clackamas	\$ 145,672	\$ 163,546	\$ 117,756	\$ 132,205	\$ 119,699	\$ 134,386	\$ 259,789	\$ 272,711	\$ 210,176	\$ 235,965	\$ 123,427	\$ 138,571	\$ 139,687	\$ 156,827	Yes - 6%	6.27%
Jackson	\$ 123,885	\$ 131,318	\$ 109,616	\$ 116,193	\$ 136,594	\$ 149,878	\$ 192,207	\$ 194,471	\$ 159,848	\$ 169,439	\$ 74,880	\$ 79,373	\$ 152,194	\$ 161,325	Yes - 6%	0.00%
Lane	\$ 133,648	\$ 151,597	\$ 119,496	\$ 129,056	\$ 87,869	\$ 100,519	\$ 215,992	\$ 221,470	\$ 181,126	\$ 212,658	\$ 115,718	\$ 124,975	\$ 151,590	\$ 160,686	Yes - 6%	2.00%
Marion	\$ 138,108	\$ 156,753	\$ 121,224	\$ 137,589	\$ 115,296	\$ 130,861	\$ 201,936	\$ 208,343	\$ 178,776	\$ 202,911	\$ 112,860	\$ 128,096	\$ 113,232	\$ 128,518	Yes - 6%	7.50%
<u>Deschutes</u>	<u>\$ 155,159</u>	\$ 173,703	\$ 128,499	\$ 140,064	\$ 111,422	\$ 121,450	\$ 200,516	\$ 210,546	\$ 185,038	\$ 207,415	\$ 129,563	\$ 144,658	\$ 17,293	\$ 18,849	Yes - 6%	3.00%
Average (excludes DC):	\$ 135,328	\$ 150,804	\$ 117,023	\$ 128,761	\$ 114,864	\$ 128,911	\$ 217,481	\$ 224,249	\$ 182,482	\$ 205,243	\$ 106,721	\$ 117,754	\$ 139,176	\$ 151,839		
% DC Compared:	14.65%	15.18%	9.81%	8.78%	-3.00%	-5.79%	-7.80%	-6.11%	1.40%	1.06%	21.40%	22.85%	-87.57%	-87.59%		
Average +5% (excludes DC):	\$ 142,095	\$ 158,344	\$ 122,874	\$ 135,199	\$ 120,608	\$ 135,356	\$ 228,355	\$ 235,461	\$ 191,606	\$ 215,505	\$ 112,057	\$ 123,642	\$ 146,135	\$ 159,431		
% DC Compared:	9.19%	9.70%	4.58%	3.60%	-7.62%	-10.27%	-12.19%	-10.58%	-3.43%	-3.75%	15.62%	17.00%	-88.17%	-88.18%		
50th Percentile (excludes DC):	\$ 135,878	\$ 154,175	\$ 118,626	\$ 130,630	\$ 117,497	\$ 132,623	\$ 208,964	\$ 214,907	\$ 179,951	\$ 207,784	\$ 114,289	\$ 126,536	\$ 145,639	\$ 158,756		
% DC Compared:	14%	13%	8%	7%	-5%	-8%	-4%	-2%	3%	0%	13%	14%	-88%	-88%		
75th Percentile (excludes DC):	\$ 143,781	\$ 161,848	\$ 120,792	\$ 136,243	\$ 132,370	\$ 146,005	\$ 248,840	\$ 259,901	\$ 202,914	\$ 230,138	\$ 121,500	\$ 135,953	\$ 152,043	\$ 161,165		
% DC Compared:	8%	7%	6%	3%	-16%	-17%	-19%	-19%	-9%	-10%	7%	6%	-89%	-88%		

Notes:

Notes: Elected Officials are on a standard 173.33/2080 Pay Schedule

Total Pay includes any Add Pays, such as Auto Allowance, but does not include standard cell phone, etc

457 Contribution for DC Elected Officials is a "match" - maximum 3%

Lane County provides 2% deferred comp into a 457 for all non-represented positions, including elected, with the exception of commissioners who have declined it

Longevity pay is included in Total Pay summary for DC officials, County Commissioners do not receive Longevity

Pay. Comparators do not pay longevity pay to any of their elected officials.

DA: Base and total salaries include State of Oregon monthly salary

For non-elected positions, where applicable, annual salary represents top of pay range

Assessor

The Deschutes County Assessor is responsible for identifying all taxable properties within the County and assigning values and property taxes to those properties. The County Assessor also prepares the County's annual assessment roll.

		2520	404/10/457	Other Add Pay	
County	Annual Salary	PERS Contribution	401(K)/457 Contribution	(Auto, Longevity, Etc.)	Total Pay
Clackamas	7 amaan Garany				7 0 1 1 1 1 1 1
(elected, Assessment & Tax)	\$145,672	6.0%	6.27%		\$163,546
Jackson (elected, does not have Tax)	\$123,885	6.0%			\$131,318
Lane (elected, Assessment & Tax)	\$133,648	6.0%	2.0%	\$6,720	\$151,597
Marion (elected, Assessment & Tax)	\$138,108	6.0%	7.5%		\$156,753
Deschutes (elected, does not have Tax)	<u>\$155,159</u>	6.00%	3.00%	\$4,320	<u>\$173,703</u>
Average (excludes DC):	\$ 135,328				\$ 150,804
% DC Compared:	15%				15%
	A 440.005				450044
Average +5% (excludes DC):	\$ 142,095				\$ 158,344
% DC Compared:	9%				10%
50th Percentile (excludes DC):	\$ 135,878				\$ 154,175
% DC Compared:	14%				13%
75th Percentile (excludes DC):	\$ 143,781				\$ 161,848
% DC Compared:	8%				7%
2nd in Command	N424/Step 7				
Deputy Director, Assessor	Annual Salary	Pofloata EV	24 4% COLA & Lo	angovity Potos	Total Pay
EY23		6%	.4 4% COLA & LC	\$ 4,320.00	\$162,319
% Diff Assessor to Deputy	4.27%	0 70		φ 4,320.00	ψ102,319
FY24 - 4% COLA		6%		\$ 4.440.00	\$168.756
% Diff Assessor to Deputy	0.26%	070		,,,,,,,,,	ψ.00,700

Notes:

ORS 308.005 "Assessor" as defined, includes Deputy Assessor. [Amended by 1979 c.689 §25; 1981 c.804 §28; 1995 c.79 §123] Lane receives a car allowance of \$560/mo (6,720 per year)

Lane County is Home Rule

Clerk

The County Clerk is chief election official, official keeper of all public records, processing all real property transactions, plats, Commissioners' Journal documents and Board of Property Tax Appeal petitions, and also issues marriage and antique dealers licenses and accepts passport applications.

County	Annual Salary	PERS Contribution	401(K)/457 Contribution	Other Add Pay (Auto, Longevity, Etc.)	To	otal Pay
Clackamas	\$117,756	6.00%	6.27%			\$132,205
Jackson	\$109,616	6.00%	0.0%			\$116,193
Lane (non-elected) Marion	\$119,496 \$121,224	6.00% 6.00%	2.0% 7.5%			\$129,056 \$137,589
Deschutes	\$128,499	6.00%	3.00%			\$140,064
Average (excludes DC):	\$ 117,023				\$	128,761
% DC Compared:	10%					9%
Average +5% (excludes DC):	\$ 122,874				\$	135,199
% DC Compared:	5%					4%
50th Percentile (excludes DC):	\$ 118,626				\$	130,630
% DC Compared:	8%					7%
75th Percentile (excludes DC):	\$ 120,792				\$	136,243
% DC Compared:	6%					3%

2nd in Command		
N415	Min	Max
Elections/Recording Supervisor	\$ 68,110.02	\$ 91,363.58
% Diff Clerk to Supervisor:	89%	
FY24 COLA:	\$ 70,834.42	\$ 95,018.13
% Diff Clerk to Supervisor:	81%	

Notes:

Lane no longer receives a car allowance

Commissioner

The Board of County Commissioners is comprised of three elected officials who serve four-year terms. The Board is elected at large, serves as the public's elected advocate, and is the policy making body of Deschutes County government. The Board's duties include executive, judicial (quasi-judicial), and legislative authority over policy matters of countywide concern.

County	Annual Salary	PERS Contribution	401(K)/457 Contribution	Other Add Pay (Auto, Longevity, Etc.)	T	otal Pay
Clackamas	\$119,699	6.00%	6.27%			\$134,386
Jackson	\$136,594	6.00%	0.0%	\$4,800		\$149,878
Lane	\$87,869	6.00%	0.0%	\$6,960		\$100,519
Marion	\$115,296	6.00%	7.5%			\$130,861
Deschutes	<u>\$111,422</u>	6.00%	3.0%			\$121,450
Average (excludes DC):	\$ 114,864				\$	128,911
% DC Compared:	-3%					-6%
Average +5% (excludes DC):	\$ 120,608				\$	135,356
% DC Compared:	-8%					-10%
50th Percentile (excludes DC):	\$ 117,497				\$	132,623
% DC Compared:	-5%					-8%
75th Percentile (excludes DC):	\$ 132,370				\$	146,005
% DC Compared:	-16%					-17%

Notes:

*Longevity Pay eliminated for Commissioners and added to base pay in FY17
Jackson receives a car allowance of \$4,800 per year
Lane receives a car allowance of 6,960 per year
Lane offered 2% deferred comp contribution, however Commissioners have all declined
Clackamas offers Chair 2% more per month

District Attorney

The District Attorney's Office represents the State of Oregon in all criminal cases filed in Deschutes County, advocating for victim's rights and enforcing the laws of the State of Oregon.

County	State Salary	County Stipend	PERS Contribution	401(K)/457 Contribution	Other Add Pay (Auto, Longevity, Etc.)	Total County Pay	(State and County)	Total Pay
Clackamas	\$154,47	5 \$105,313	6.00%	6.27%		\$118,235	\$259,789	\$272,711
Jackson	\$154,47	5 \$37,731	6.00%	0.00%		\$39,995	\$192,207	\$194,471
Lane	\$154,47	\$61,516	6.00%	2.00%	\$6,960	\$66,994.08	\$215,992	\$221,470
Marion	\$154,47	\$47,460	6.00%	7.50%		\$53,867	\$201,936	\$208,343
Deschutes	\$154,47	<u>\$46,040</u>	6.00%	3.00%	\$5,400	<u>\$56,070</u>	\$200,516	\$210,546
Average (excludes DC): % DC Compared:	\$ 154,476 0%	\$ 63,005 -27%				\$ 69,773 -20%	\$ 217,481 -8%	\$ 224,249 -6%
Average +5% (excludes DC): % DC Compared:	\$ 154,476 0%	\$ 66,155 -30%				\$ 73,261 -23%	\$ 228,355 -12%	\$ 235,461 -11%
50th Percentile (excludes DC): % DC Compared:	\$ 154,476 0%	\$ 54,488 -16%				\$ 60,431 -7%	\$ 208,964 -4%	\$ 214,907 -2%
75th Percentile (excludes DC): % DC Compared:	\$ 154,476 0%	\$ 94,364 -51%				\$ 105,425 -47%	\$ 248,840 -19%	\$ 259,901 -19%

Notes: Clackamas comps are higher - DA received 11.65%, plus COLA - for reference, they also use Multnomah & Washington County as a comparator

Chief Deputy DA	FY24 COLA	Annual Salary	FY24 Longevity	6%		Total	Pay
N425, Top Step 7:	4%	\$162,502.44	\$ 4,440.00	\$	10,016.55	\$	176,958.99
% Diff DA (DC & State) to	Deputy:	23%					

Notes:

State Salary: \$12,873/mo

Lane receives a car allowance of \$580/mo (6960 per year) - included as Other Add Pay

Sheriff

The Deschutes County Sheriff's Office is a full service organization providing patrol, criminal investigations, corrections, civil and search and rescue. Special operations include a Marine Patrol, K-9 units, and Forest Patrol.

County	Annual Salary	PERS Contribution	401(K)/457 Contribution	(Auto, Longevity, Etc.)	Total Pay
Clackamas	\$210,176	6.00%	6.27%		\$235,965
Jackson	\$159,848	6.00%	0.00%		\$169,439
Lane	\$181,126	6.00%	2.00%	\$15,779.40	\$212,658
Marion	\$178,776	6.00%	7.50%		\$202,911
Deschutes County	\$ 185,038.00	6.00%	3.00%	\$5,400	<u>\$207,415</u>
Average (excludes DC):	\$ 182,482				\$ 205,243
% DC Compared:	1%				1%
Average +5% (excludes DC):	\$ 191,606				\$ 215,505
% DC Compared:	-3%				-4%
50th Percentile (excludes DC):	\$ 179,951				\$ 207,784
% DC Compared:	3%				0%
75th Percentile (excludes DC):	\$ 202,914				\$ 230,138
% DC Compared:	-9%				-10%

OARs: Sheriff's salary shall be fixed in an amount which is not less than that for any member of the Sheriff's staff

2nd in Command	Base Pay	Reflects FY24 COLA & Longevity Rates		Longevity		Total Pay	
Captain, N425	\$ 162,502.44	6%		\$	5,500.00	\$	178,082.59
% Diff Sheriff to Captain	14%						
	Min	Max					
Undersheriff, N426 (not assigned):	\$ 127,324.80	\$ 170,627.76					

Notes:

Lane County - receives a car allowance of \$560/mo (6,720 per year) <u>and</u> an additional 6% Advanced DPSST certification pay - - included as Other Add Pay

Justice of the Peace

Justice Court is a state court administered by the County, under the direction of an elected Justice of the Peace.

Justice Court handles traffic and ordinance violations, small claims and certain civil matters.

				Other Add Pay (Auto,	
County	Annual Salary	PERS Contribution	401(K)/457 Contribution	Longevity, Etc.)	Total Pay
Clackamas (Atty)	\$123,427	6.00%	6.27%		\$138,571
Jackson (new EE - lower step)	\$74,880	6.00%	0.00%		\$79,373
Lane (reflects FT salary, currently at .5 FTE)	\$115,718	6.00%	2.00%		\$124,975
Marion	\$112,860	6.00%	7.50%		\$128,096
Deschutes (Atty) (reflects FT salary, currently at .6 FTE)	<u>\$129,563</u>	6.00%	3.00%	\$3,240	<u>\$144,658</u>
Average (excludes DC):	\$ 106,721				\$ 117,754
% DC Compared:	21%				23%
Average +5% (excludes DC):	\$ 112,057				\$ 123,642
% DC Compared:	16%				17%
50th Percentile (excludes DC):	\$ 114,289				\$ 126,536
% DC Compared:	13%				14%
75th Percentile (excludes DC):	\$ 121,500				\$ 135,953
% DC Compared:	7%				6%

Reflects FY24 4% COLA	Min	Max
2nd Cmnd: Court Admin, N418	\$ 86,178.00	\$ 115,487.00
% Diff JoP to Administrator:	12%	

Notes:

JOP an attorney: DC, Clackamas, and Marion

30% of time spent on small claims, 50% on traffic trials and arraignments, 20% of time on admin and misc.

Jackson County justice doesn't do small claims, all in circuit court

Treasurer

The Finance Department is responsible for collection of property taxes, accounting services, treasury management and financial advice to Administration and the Board of County Commissioners

County	An	nual Salary	PERS Contribution	401(K)/457 Contribution	Other Add Pay (Auto, Longevity, Etc.)	Total Pay
Clackamas (elected) Jackson - Finance Director serves as	\$	139,687.00	6.00%	6.27%		\$ 156,826.59
Treasurer (non-elected/Home Rule) Lane (non-elected)	\$	152,193.60	6.00%	0.00%		\$ 161,325.22
Financial Services Manager/ County Treasurer		\$151,590	6.00%			\$ 160,685.82
Marion (elected)	\$	113,232.00	6.00%	7.50%		\$ 128,518.32
Deschutes County (elected) (Treasurer = 10% of top step CFO)		\$17,293	6.00%	3.00%		\$ 18,849.37
Average (excludes DC):	\$	139,176				\$ 151,838.99
% DC Compared:		-88%				\$ (0.88)
Average +5% (excludes DC):	\$	146,135				\$ 159,430.94
% DC Compared:		-88%				\$ (0.88)
50th Percentile (excludes DC):	\$	145,639				\$ 158,756.21
% DC Compared:		-88%				\$ (0.88)
75th Percentile (excludes DC):	\$	152,043				\$ 161,165.37
% DC Compared:		-89%				\$ (0.88)

Notes:

DC 457 match will be on Elected Treasurer stipend only Treasurer Stipend, Order #2020-005

FY24 Rates

CFO Pay Grade:	N427	MIN	MID	MAX
FY24	4% COLA	\$64.52	\$74.69	\$86.47
		\$133,690.92	\$154,764.00	\$179,159.16